

TRADITION LADIES' GOLF ASSOCIATION			
BUDGET REPORT 2008 - PROPOSED (2009)			
	2008	2008	2009
	Proposed	Latest Est	PROPOSED
ANNUAL DUES			
54 Members @ \$30.00	\$1,590.00	\$1,620.00	
52 Member @ \$30.00			\$1,560.00
WEEKLY 50/50			
24 Players @ .50 for 40 Weeks	\$480.00	\$412.00	
22 Players @ .50 for 40 Weeks			\$440.00
CARRYOVER FROM PREV. YR.	\$305.00	\$305.00	\$200.00
Additional Income from Tour.		\$87.00	
MEMORIAL INCOME		\$135.00	
TOTAL INCOME	\$2,375.00	\$2,559.00	\$2,200.00
	2008	2008 Est	2009
EXPENSES			
RINGER TOURNAMENT	\$50.00	\$60.02	\$0.00
MEMBER GUEST	\$400.00	\$399.22	\$400.00
MEMBER MEMBER	\$225.00	\$222.75	\$225.00
PRESIDENT'S CUP	\$250.00	\$244.91	\$225.00
CLUB CHAMPIONSHIP	\$250.00	\$250.00	\$225.00
AWARDS LUNCHEON	\$435.00	\$435.00	\$435.00
ADMINISTRATIVE COST	\$225.00	\$385.50	\$270.00
YEAR END TIPS	\$340.00	\$340.00	\$340.00
CARRYOVER TO NEXT YEAR	\$200.00	\$200.00	\$80.00
TOTAL EXPENSES	\$2,375.00	\$2,537.40	\$2,200.00
surplus		\$21.60	