

**TRADITION LADIES GOLF ASSOCIATION
BUDGET - 2011**

	2010	2011
	ACTUAL	PROPOSAL
	AT 11/30/2010	AT 1/13/2011
INCOME:		
ANNUAL DUES		
47 Members @ \$30.00	\$1,530.00	\$1,410.00
1 Member @ \$20.00	\$10.00	\$20.00
WEEKLY 50/50		
20 Players @ .50 for 40 wks.	\$458.00	\$400.00
INCOME FROM TOURNAMENTS/EVENTS		
Pancake Breakfast	\$52.02	\$55.00
Member / Guest	\$64.71	\$64.71
Sadie Hawkins/Guys & Dolls	\$153.00	\$60.00
Labor Day Tournament (pending)	\$255.00	\$225.00
CARRYOVER FROM PREV. YEAR		
	\$469.45	\$401.42
HOLE IN ONE FUND (COLLECTED)		
	\$126.00	\$126.00
TOTAL INCOME	\$3,118.18	\$2,762.13
EXPENSES:		
Ringer Tournament	\$0.00	\$0.00
Member-Guest	\$475.00	\$500.00
Member-Member	\$223.26	\$225.00
President's Cup	\$246.00	\$200.00
Club Championship	\$255.10	\$200.00
Awards Luncheon	\$504.97	\$500.00
Administrative Costs *	\$431.72	\$430.00
Year-End Tips	\$390.00	\$390.00
Liability for Hole-in-One Fund	\$126.00	\$126.00
Liability for 2011 Member / Guest	\$64.71	\$64.71
EXPENSES SUBTOTAL	\$2,716.76	\$2,635.71
PROJ. CARROVER		
	\$401.42	\$126.42
TOTAL EXPENSES	\$3,118.18	\$2,762.13
* Administrative Costs		
1st Vice President (Games)	\$84.20	\$90.00
Historian	\$25.91	\$45.00
Treasurer	\$50.38	\$55.00
Workers BBQ	\$0.00	\$0.00
Miscellaneous Expenses	\$154.95	\$0.00
Pizza Party (2)	\$116.28	\$240.00
* Administrative Costs Total	\$431.72	\$430.00

** Miscellaneous Expenses - \$50 donation for Tom O'Connell, \$50 donation for Jerry Bucello
\$54.95 gift card for Celise McLaughlin